



Cherokee County Schools

Dr. Jeana Y. Conley, Superintendent
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Minutes of the Cherokee County Board of Education Special Called Meeting held June 30, 2017
beginning at 12 pm

Board Members Present

Ms. Wanda Arrowood, Chair, Mr. Paul Brown, Vice Chair, Mr. Winfield Clonts, Mr. Tim Coffey, Mr. Arnold Mathews, Mr. Jeff Tatham, and Mr. Tim West

1. **Call to Order.** Ms. Wanda Arrowood called the Board of Education meeting to order.
2. **Budget Request.** Ms. Stephanie Hass presented for consideration and approval the following budget amendments:
 - a. State Public Schools Fund
 - b. Local Current Expense Fund
 - c. Federal Programs Fund
 - d. Capital Projects Fund
 - e. School Nutrition Fund
 - f. Grants, Donations, and Reimbursements Fund

Motion made (Mr. Winfield Clonts) and seconded (Mr. Paul Brown) to approve the budget amendments as presented by Ms. Hass. Voting is unanimous.

Next, Ms. Hass presented a North Carolina Lottery Fund request for sequestration of \$1,505.71 for the AHS QSCB.

Motion made (Mr. Winfield Clonts) and seconded (Mr. Paul Brown) to approve the NC Lottery Fund request as presented by Ms. Hass. Voting is unanimous.

Lastly, Ms. Hass presented the following Interim Budget Resolution for consideration:

BE IT RESOLVED BY THE CHEROKEE COUNTY BOARD OF EDUCATION, that interim appropriations be made available for the purpose of paying salaries and the usual and customary expenses of Cherokee County Schools for the period beginning July 1, 2017, until adoption of the 2017-2018 Budget Resolution pursuant to N.C.G.S. 115C-434. Interim appropriations so made and expended shall be charged to the proper appropriations in the Budget Resolution.

Motion made (Mr. Paul Brown) and seconded (Mr. Jeff Tatham) to approve the interim budget resolution as presented by Ms. Hass. Voting is unanimous.

3. **Adjourn for Break and Closed Session.** Mr. Paul Brown read the motion to adjourn to closed session.

Motion made (Mr. Paul Brown) and seconded (Mr. Tim Coffey) for the Board of Education to adjourn to break and closed session pursuant to the provisions of North Carolina General Statute 143-318.11(a) (3) and (c), for the following purposes: under subsection (a) (1) to prevent the disclosure of privileged or confidential personnel information and under subsection (a)(5) to discuss the terms of a contract for employment. Voting is unanimous.

Board of Education

Ms. Wanda Arrowood, Chair, Mr. Paul Brown, Vice Chair, Mr. Arnold Mathews, Scribe
Mr. Winfield Clonts, Mr. Tim Coffey, Mr. Jeff Tatham, and Mr. Tim West

An Equal Opportunity/Affirmative Action Employer

4. **Return to open session & Closed Session Decisions.** Ms. Wanda Arrowood called the meeting to order and returned to open session.

Motion made (Mr. Paul Brown) and seconded (Mr. Tim West) to return to open session. Voting is unanimous.

After returning to open session, the Board took the following actions based on closed session discussions.

Motion made (Mr. Winfield Clonts) and seconded (Mr. Tim West) to approve the personnel recommendations contained in the Closed Session Agenda as presented by the Superintendent. Voting is unanimous.

Those items contained on the closed session agenda and approved are:

(a) The Board approved the following Retirements and Resignations

<i>Name</i>	<i>Position & Assignment,</i>	<i>Type of Request</i>	<i>Effective Date</i>
Katrina Palmer	Teacher, MHS	Retirement	08-01-2017
Teresa Brown	Teacher, AMS	Resignation	06-30-2017
Caesar Campana	Teacher, MHS	Resignation	06-30-2017
Stephanie Foley	Teacher, MMS	Resignation	06-30-2017
Allen (Tripp) Lewis	Teacher, Andrews Schools	Resignation	06-30-2017
Jennifer Lewis	Teacher, AES	Resignation	06-30-2017
Tonya Raper	Teacher, AHS	Resignation	06-30-2017

(b) Personnel Hiring Recommendation

<i>Name</i>	<i>Position & Assignment</i>	<i>Effective Date of Employment</i>
Morgan Figliola	Speech Language Pathologist Assistant, AES	06-30-2017

The Superintendent announced the following personnel transfers to meet the needs of the District:

<i>Name</i>	<i>From</i>	<i>To</i>	<i>Effective</i>
Karina Passmore	HDHS, Teacher	REMS/HDEMS, Teacher	06-30-2017
David Decker	HDEMS/REMS, Teacher	MMS, Teacher	06-30-2017
Eric Duong	HDS, TA	AES, Teacher	06-30-2017
Lena Yonce	AES, Office Support	AMS, Office Support	06-30-2017
Jessica Wilson	AES, TA	PES, Teacher	06-30-2017
Teresa Raxter	AHS, Office Support	AES, Office Support	06-30-2017
Kayla Sprinkles	AHS, Teacher	MMS, Teacher	06-30-2017
Angie Finnegan	AMS, Teacher	MES, Teacher	06-30-2017
Dion Lansdale	AMS, Teacher	AHS, Teacher	06-30-2017
Krystal Day	Marble, TA	AES, TA	06-30-2017
Ryan Gaither	Marble, Teacher	AMS, Teacher	06-30-2017
Sherry Hammond	Marble, Office Support	AES, Office Support	06-30-2017
Brad Hammond	Marble, Teacher	AMS, Teacher	06-30-2017
Marla Hincke	Marble, Teacher	REMS, Teacher	06-30-2017
Kristen Higdon	Marble, Teacher	AES, Teacher	06-30-2017
Karen Hogsed	Marble, Teacher	AES, Teacher	06-30-2017
Kayla Lopp	Marble, Teacher	AES, Teacher	06-30-2017
Emily Malin	Marble, TA	AES, TA	06-30-2017
Becky Mathis	Marble, Teacher	AES, Teacher	06-30-2017
Angela Owenby	Marble, TA	AES, TA	06-30-2017
Lana Parker	Marble, Teacher	AES, Teacher	06-30-2017
Jay Raxter	Marble, Teacher	MHS, Teacher	06-30-2017

Maria Torres	Marble, TA	MCEMS, TA	06-30-2017
Sandra Carroll	MES, EC TA	MHS, EC TA	06-30-2017
Libby Gibson	MES, AP	The Oaks, AP	06-30-2017
Jennifer Lugiawicz	MES, Teacher	MCEMS, Lead Teacher	06-30-2017
Tammy Roberts	MES, EC TA	AMS, EC TA	06-30-2017
Rhonda Smiley	MHS, Teacher	MMS, Teacher	06-30-2017
Katrina Woss	MHS, EC TA	PES, EC TA	06-30-2017
Leesa Dockery	MMS, Teacher	MHS, Teacher	06-30-2017
Gail Hubbard	MMS, Teacher	District, AIG	06-30-2017
Pam Myers	MMS, Teacher	HDS, Teacher Media	06-30-2017
Diana Peterson	MMS, EC TA	MES, EC TA	06-30-2017
Jenny Dalton	REMS, Teacher	AMS, Teacher	06-30-2017
Jessica Wright	REMS, Teacher	AES, Teacher	06-30-2017
Allison Brown	District, Pre-K	MES, Lead Teacher	06-30-2017

5. **Announcement of the next Board of Education Meeting.** Ms. Arrowood announced a regular Board meeting to be held July 13, 2017 at Central Office beginning at 6 pm.

6. **Adjournment.** There being no further business to discuss the meeting adjourned at 1:48 pm.

Motion made (Mr. Arnold Mathews) and seconded (Mr. Paul Brown) to adjourn the meeting. Voting is unanimous.

Jeana Y. Conley, Secretary


Wanda Arrowood, Board Chair

Cherokee County Board of Education
Summary of Budget Resolution and Amendments
2016-2017

State Public School Fund	August 4, 2016	September 15, 2016	October 13, 2016	November 17, 2016	December 8, 2016	January 12, 2017	February 9, 2017	March 9, 2017	April 6, 2017	May 11, 2017	June 8, 2017	June 30, 2017	Revised Budget	
	Original Budget	Amend. No. 1	Amend. No. 2	Amend. No. 3	Amend. No. 4	Amend. No. 5	Amend. No. 6	Amend. No. 7	Amend. No. 8	Amend. No. 9	Amend. No. 10	Amend. No. 11	Amend. No. 12	
Revenues:														
001 Classroom Teachers	9,932,783	(15,232)	-	-	-	(17,544)	(130,266)	-	(4,543)	-	-	-	-	9,765,198
002 Central Office Administration	578,852	-	-	-	-	-	-	-	-	-	-	-	-	578,852
003 Non-Instructional Support	830,290	(13,821)	-	-	1,325	(1,467)	(8,388)	750	53,340	1,500	1,853	1,031	-	866,413
005 School Building Administration	1,426,842	-	-	-	-	-	-	-	-	-	-	-	-	1,426,842
007 Instructional Support	1,103,760	-	-	-	-	(1,950)	-	-	-	-	-	-	-	1,101,810
008 Total Dollars for K-3 Teachers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
009 Longevity	-	-	-	-	-	-	-	-	-	-	-	-	269,915	269,915
012 Driver Training	64,911	-	-	-	-	-	-	-	-	-	-	-	-	64,911
013 Career & Tech. Ed. Months of Employment	1,395,450	-	-	-	-	(2,465)	-	-	-	-	(25,892)	-	-	1,367,093
014 Career and Technology Ed. Program Support	57,861	(2,800)	-	-	1,352	(102)	(728)	-	-	-	25,892	-	-	81,475
015 School Technology Fund	-	43,361	9	63,479	12	104	-	55	56	79	48	77	-	107,280
016 Summer Reading Camps	-	91,253	-	-	-	(47,144)	-	-	-	72,513	-	-	-	116,622
024 Disadvantaged Students Supplement Fund	129,725	-	-	-	-	(229)	-	-	-	-	-	-	-	129,496
025 Indian Gaming	-	660	-	-	-	-	-	-	-	-	-	-	-	660
027 Teacher Assistants	759,568	-	-	-	-	(1,342)	-	-	-	-	-	-	-	758,226
029 Behavioral Support	-	-	-	-	73,342	-	-	-	-	-	-	-	-	73,342
030 Digital Learning	-	544	-	-	-	-	-	-	-	-	-	-	-	544
031 Low Wealth Supplemental Funding	576,777	-	-	-	-	-	-	-	-	-	-	-	-	576,777
032 Children with Special Needs	1,891,527	-	-	-	-	36,974	-	-	-	-	-	-	-	1,928,501
033 Merit Bonus	-	-	46,113	-	-	-	-	-	-	-	-	-	-	46,113
034 Academically and Intellectually Gifted	178,272	-	-	-	-	(315)	-	-	-	-	-	-	-	177,957
041 Panic Alarms	-	-	-	-	-	-	-	-	-	-	-	-	-	-
045 Compensation Bonus	-	-	-	-	-	-	-	-	-	-	-	-	20,266	20,266
046 Test Results Bonus	-	-	-	-	-	-	-	31,500	-	-	3,065	-	-	34,565
054 Limited English (LEP)	43,577	-	-	-	-	-	-	-	-	-	-	-	-	43,577
055 High School Learn and Earn (TCEC)	-	316,646	-	-	-	-	-	-	-	-	-	-	-	316,646
056 Transportation	667,726	-	-	-	-	225,749	1,600	14,327	15,082	41,226	13,770	1,577	-	981,057
061 Classroom Material, Instructional Supplies, Equipment (Textbook Waivers)	243,969	-	-	-	-	(431)	(3,092)	12,061	-	-	-	(30,000)	-	222,507
063 Children with Special Needs - Spec Funds (Dev Day & Comp Res)	-	-	-	46,428	-	-	-	15,000	-	-	-	-	-	61,428
069 At-Risk Student Services/Alternative Schools	872,542	121	-	-	-	(1,541)	-	-	-	-	-	-	-	871,122
073 School Connectivity	-	-	1,418	-	26,827	-	-	-	-	-	-	-	-	28,245
085 Excellent Schools Act	-	-	-	12,800	-	-	-	-	-	-	-	-	-	12,800
120 LEA Financed School Buses	-	-	-	-	-	-	101,234	-	-	-	-	123,500	-	224,734
130 Textbooks	-	-	-	-	-	-	-	-	-	-	-	30,000	1,120	31,120
Total Revenues	20,754,432	420,732	47,540	122,707	102,858	188,297	(39,640)	73,693	63,935	115,318	18,736	126,185	291,301	22,286,094

Cherokee County Board of Education
Summary of Budget Resolution and Amendments
2016-2017

Expenditures:														
5100 Regular Instructional Services	13,375,069	66,572	(22,184)	42,800	2,677	(25,530)	(142,474)	43,073	48,853	1,500	4,918	1,031	99,452	13,495,757
5200 Special Populations Services	2,124,199	-	-	(183,372)	73,342	(315)	-	16,238	-	-	-	-	(4,088)	2,026,004
5300 Alternative Programs and Services	776,119	87,374	-	-	-	(46,445)	-	-	-	72,513	-	-	(51,936)	837,625
5400 School Leadership Services	1,426,842	-	69,494	-	-	-	-	-	-	-	-	-	144,825	1,641,161
5800 School-Based Support Services	1,221,210	159,044	(1,197)	193,650	-	-	-	-	-	-	-	-	(32,502)	1,540,205
6100 Support and Development Services	217,184	58,000	-	-	-	-	-	-	-	-	-	-	58,612	333,796
6200 Special Population Support and Development Services	-	-	-	36,150	-	36,974	-	-	-	-	-	-	21,215	94,339
6300 Alternative Programs and Services Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6400 Technology Support Services	50,897	43,361	1,427	33,479	26,839	104	-	55	-	79	48	77	(4,453)	151,913
6500 Operational Support Services	1,114,359	6,381	-	-	-	223,509	1,600	14,327	15,082	41,226	13,770	1,577	44,090	1,475,921
6600 Financial and Human Resource Services	263,610	-	-	-	-	-	-	-	-	-	-	-	12,756	276,366
6700 Accountability Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6900 Policy, Leadership and Public Relations Serv.	139,455	-	-	-	-	-	-	-	-	-	-	-	2,243	141,698
7200 Nutrition Services	45,488	-	-	-	-	-	-	-	-	-	-	-	1,087	46,575
8100 Payments to Other Governmental Units	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8400 Interfund Transfers	-	-	-	-	-	-	101,234	-	-	-	-	123,500	-	224,734
Total Expenditures	20,754,432	420,732	47,540	122,707	102,858	188,297	(39,640)	73,693	63,935	115,318	18,736	126,185	291,301	22,286,094

State Public School Fund

Amendment No. 12 Notes:
 PRC 009 - Longevity
 PRC 045 - Bonus Pay
 PRC 103 - Textbook

Cherokee County Board of Education
Summary of Budget Resolution and Amendments
2016-2017

Local Current Expense Fund

Revenues:		October 13, 2016	November 17, 2016	December 8, 2016	February 9, 2017	March 9, 2017	May 11, 2017	June 8, 2017	June 30, 2017	
	Original Budget	Amend. No. 1	Amend. No. 2	Amend. No. 3	Amend. No. 4	Amend. No. 5	Amend. No. 6	Amend. No. 7	Amend. No. 8	Revised Budget
3700 Forest Service Revenue	34,000	-	-	-	-	-	-	-	1,400	35,400
4110 County Appropriation	6,546,803	-	-	-	-	-	-	-	-	6,546,803
4140 Local Gov't Sales Tax - Article 46	-	-	-	-	62,306	35,798	15,000	-	-	113,104
4210 Tuition & Fees	-	-	-	-	-	-	-	-	2,300	2,300
4319 Sales - Other	-	-	-	-	-	-	-	-	-	-
4410 Fines and Forfeitures Revenue	110,000	-	-	-	-	-	-	-	16,000	126,000
4430 Contributions and Donations	-	-	-	-	-	-	-	13,400	-	13,400
4440 ABC and Bottle Tax Revenue	26,200	-	-	-	-	-	-	-	-	26,200
4450 Interest Earned	1,200	-	-	-	-	-	-	-	400	1,600
4820 Disposition of School Fixed Assets	-	-	-	-	-	-	-	-	-	-
4890 Solar Array Net Revenue	60,000	-	-	-	-	-	-	-	-	60,000
2910 Designated Fund Balance	142,282	48,300	-	-	-	20,500	2,800	12,394	334,200	560,476
Total Revenues	6,920,485	48,300	-	-	62,306	56,298	17,800	25,794	354,300	7,485,283
Expenditures:										
5100 Regular Instructional Services	1,585,872	(3,696)	(220)	(269)	59,691	39,098	(975)	2,900	200,000	1,882,401
5200 Special Populations Services	30,237	-	-	-	-	-	-	-	(9,000)	21,237
5300 Alternative Programs and Services	43,624	48,300	-	-	-	-	-	-	(32,000)	59,924
5400 School Leadership Services	699,210	-	-	-	-	-	-	10,000	142,000	851,210
5500 Co-Curricular Services	311,806	600	220	269	2,615	17,200	3,775	12,894	6,000	355,379
5800 School-Based Support Services	282,098	-	-	-	-	-	-	-	115,000	397,098
6100 Support and Development Services	-	-	-	-	-	-	-	-	12,000	12,000
6400 Technology Support Services	421,835	-	-	-	-	-	-	-	80,000	501,835
6500 Operational Support Services	2,647,924	3,096	-	-	-	-	-	-	(129,700)	2,521,320
6600 Financial and Human Resource Services	278,676	-	-	-	-	-	-	-	(30,000)	248,676
6700 Accountability Services	79,374	-	-	-	-	-	-	-	20,000	99,374
6900 Policy, Leadership & Public Relations Serv.	174,437	-	-	-	-	-	-	-	(10,000)	164,437
7100 Community Services	7,500	-	-	-	-	-	15,000	-	-	22,500
7200 Nutrition Services	-	-	-	-	-	-	-	-	-	-
8100 Payments to Other Governmental Units	357,892	-	-	-	-	-	-	-	(10,000)	347,892
8400 Interfund Transfers	-	-	-	-	-	-	-	-	-	-
Total Expenditures	6,920,485	48,300	-	-	62,306	56,298	17,800	25,794	354,300	7,485,283

Cherokee County Board of Education
Summary of Budget Resolution and Amendments
2016-2017

Local Current Expense Fund

Amendment No. 8 Notes:

To correctly align budgeted expenditures with the proper purpose codes.

To record changes in Revenue.

Timber Receipts - estimates exceeded by approximately \$1,400

Drivers Education Fees - 16/17 Receipts on sliding scale for student drivers.

Fines and Forfeitures - Adjustment to budget on projected receipts.

Interest Earned - Adjustment to budget on projected receipts.

Cherokee County Board of Education
Summary of Budget Resolution and Amendments
2016-2017

Federal Programs Fund

	Original Budget	October 13, 2016 Amend. No. 1	December 8, 2016 Amend. No. 2	March 27, 2017 Amend. No. 3	June 8, 2017 Amend No. 4	June 30, 2017 Amend No. 5	Revised Budget
Revenues:							
17 Career Technology Ed.-Program Improvement	51,139.00	-	1,909.00	-	-	-	53,048.00
49 IDEA Title VI-B - Pre-School Handicapped	61,290.00	435.82	-	-	-	-	61,725.82
50 ESEA Title I - Basic Program	-	1,349,810.31	-	(1,917.00)	-	3,265.00	1,351,158.31
53 Child Nutrition Equipment	-	-	-	-	13,093.00	-	13,093.00
60 IDEA Title VI-B - Handicapped	-	1,028,580.00	-	18,358.96	-	-	1,046,938.96
103 Title II - Improving Teacher Quality	-	196,374.78	-	-	(4,752.00)	-	191,622.78
105 ESEA Title I - School Improvement	-	-	-	-	-	-	-
109 Rual and Low-Income Schools (RLIS)	72,561.25	73,701.00	(2,595.00)	-	-	-	143,667.25
110 Title VI - 21st Century Community Learning Centers	106,136.79	240,000.00	(1,924.58)	-	-	-	344,212.21
114 Children with Special Needs-Risk Pool	-	-	-	100,388.96	-	-	100,388.96
118 IDEA VI-B - Special Needs Targeted Assistance	2,018.76	-	4,010.94	-	-	-	6,029.70
119 IDEA - Special Needs Pre-School Targeted Assistance	2,043.68	-	1,918.28	-	-	-	3,961.96
Total Revenues	295,189.48	2,888,901.91	3,318.64	116,830.92	8,341.00	3,265.00	3,315,846.95
Expenditures:							
5100 Regular Instructional Services	121,735.55	257,582.51	224.10	-	(718.00)	-	378,824.16
5200 Special Populations Services	60,676.38	841,435.15	5,825.51	110,564.75	14,234.43	-	1,032,736.22
5300 Alternative Program and Services	102,810.37	1,498,200.11	1,579.33	(2,363.00)	-	3,176.59	1,603,403.40
5400 School Leadership Services	-	-	-	-	-	-	-
5800 School-Based Support Services	-	28,352.12	-	-	-	-	28,352.12
6100 Support and Development Services	-	5,180.58	-	-	(3,905.33)	-	1,275.25
6200 Special Population Support and Development Services	-	-	-	-	-	-	-
6300 Alt. Programs & Services Support and Development	-	19,397.00	278.95	171.59	-	-	19,847.54
6400 Technology Support-Computer Hardware	-	-	-	-	-	-	-
6500 Operational Support Services	3,326.42	(836.00)	-	-	-	-	2,490.42
6940 Leadership Services	-	8,176.07	(26.32)	326.32	-	-	8,476.07
7200 Equipment-Capitalized Nutrition Services	-	-	-	-	13,093.00	-	13,093.00
8100 Payments to Other Governmental Units	3,653.33	67,028.20	(4,562.93)	232.05	267.48	88.41	66,706.54
8200 Unbudgeted Federal Grants Funds	2,987.43	164,386.17	-	7,899.21	(14,630.58)	-	160,642.23
Total Expenditures	295,189.48	2,888,901.91	3,318.64	116,830.92	8,341.00	3,265.00	3,315,846.95

Cherokee County Board of Education
Summary of Budget Resolution and Amendments
2016-2017

Federal Programs Fund Amendment Notes:

Amendment No. 5 Notes:

PRC 050 - Allotment Increase

Cherokee County Board of Education
 Summary of Budget Resolution and Amendments
 2016-2017

Capital Projects Fund	August 4, 2016	September 15, 2016	October 13, 2016	November 17, 2016	December 8, 2016	January 12, 2017	February 9, 2017	March 9, 2017	April 6, 2017	May 11, 2017	June 8, 2017	June 30, 2017	Revised Budget	
	Original Budget	Amend. No. 1	Amend. No. 2	Amend. No. 3	Amend. No. 4	Amend. No. 5	Amend. No. 6	Amend. No. 7	Amend. No. 8	Amend. No. 9	Amend. No. 10	Amend. No. 11	Amend. No. 12	
Revenues:														
3200 State Revenue - Other Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3400 State Allocations - Restricted to Capital Outlay	-	-	-	-	-	101,078	156	-	-	-	-	123,500	-	224,734
4100 County Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4400 Local Sources - Unrestricted	733	-	-	-	-	-	-	-	-	-	-	-	-	733
4800 Local Sources - Restricted	246,821	346,958	35,187	38,865	13,480	3,456	9,050	81,060	54,757	14,492	131,955	550,673	-	1,526,754
4900 Fund Balance Appropriated	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4920 Fund Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Revenues	247,554	346,958	35,187	38,865	13,480	104,534	9,206	81,060	54,757	14,492	131,955	674,173	-	1,752,221
Expenditures:														
5100 Regular Instructional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5400 School Leadership Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6500 Operational Support Services	733	346,958	35,187	38,865	13,480	104,534	9,206	81,060	54,757	14,492	131,955	180,175	-	1,011,402
9000 Capital Outlay	246,821	-	-	-	-	-	-	-	-	-	-	493,998	-	740,819
Total Expenditures	247,554	346,958	35,187	38,865	13,480	104,534	9,206	81,060	54,757	14,492	131,955	674,173	-	1,752,221

Capital Projects Fund

Amendment No. 12 Notes:

No fiscal year end adjustment necessary.

Cherokee County Board of Education
 Summary of Budget Resolution and Amendments
 2016-2017

Child Nutrition Program Fund

		June 30, 2017						
		Original Budget	Amend. No. 1	Amend. No. 2	Amend No. 3	Amend No. 4	Amend No. 5	Revised Budget
Revenues:								
3200	State Reimbursements	-	-	-	-	-	-	-
3800	Federal Reimbursements and Grant Sales	2,000,954	-	-	-	-	-	2,000,954
4300	Sales	419,250	-	-	-	-	-	419,250
4880	Indirect Cost Allocated	-	-	-	-	-	-	-
4910	Fund Balance Appropriated	-	-	-	-	-	-	-
4920	Transfer from Other Funds	236,176	45,610	-	-	-	-	281,786
	Total Revenues	<u>2,656,380</u>	<u>45,610</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>2,701,990</u>
Expenditures:								
7200	Nutrition Services	2,656,380	45,610	-	-	-	-	2,701,990
	Total Expenditures	<u>2,656,380</u>	<u>45,610</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>2,701,990</u>

Cherokee County Board of Education
Summary of Budget Resolution and Amendments
2016-2017

Child Nutrition Program Fund

Amendment No. 1 Notes:

To record the State revenue match requirement of a minimum of \$45,000 to Child Nutrition.

Cherokee County Board of Education
Summary of Budget Resolution and Amendments
2016-2017

Grants, Donations, and Reimbursements Fund

	September 15, 2016	October 13, 2016	December 8, 2016	January 12, 2017	May 11, 2017	June 8, 2017	June 30, 2017	Revised
Original Budget	Amend. No. 1	Amend. No. 2	Amend. No. 3	Amend. No. 4	Amend. No. 5	Amend. No. 6	Amend. No. 6	Budget
Revenues:								
2910 Fund Equity - Available for Appropriation	306,077	84,334	-	16,507	-	-	-	406,918
3200 State Revenue - Other Funds	100,000	378,400	-	-	-	-	-	478,400
3700 Federal Revenue - Other Funds	331,114	181,732	-	-	-	75,000	-	587,846
3800 Other Restricted Grants	197,752	-	20,000	-	-	-	-	217,752
4200 Local Sources - Tuition	33,000	66,400	-	-	-	-	-	99,400
4400 Local Sources - Unrestricted	53,700	800	-	-	10,000	-	-	64,500
4800 Local Sources - Restricted	384,200	-	-	-	-	-	60,000	444,200
Total Revenues	1,405,843	711,666	20,000	16,507	10,000	-	75,000	2,299,016
Expenditures:								
5100 Regular Instructional Services	477,282	50	19,000	-	7,100	-	(16,000)	487,432
5200 Special Populations Services	-	-	-	-	-	-	-	-
5300 Alternative Program and Services	3,918	332,955	-	(100)	-	-	-	336,773
5400 School Leadership Services	-	-	-	-	-	-	-	-
5500 Co-Curricular Services	12	-	-	-	-	-	-	12
5800 School-Based Support Services	312,870	36,285	-	-	-	1,000	75,000	425,155
6100 Support and Development Services	-	-	-	-	-	-	-	-
6200 Special Population Support and Development Services	85,969	-	-	-	-	-	-	85,969
6400 Technology Support Services	61,353	103,844	-	-	-	-	-	165,197
6500 Operational Support Services	374,655	79,000	1,000	16,607	2,900	(1,000)	60,000	533,162
6600 Financial and Human Resource Services	6,900	-	-	-	-	-	-	6,900
6800 System-Wide Pupil Support Services	-	159,187	-	-	-	-	-	159,187
7100 Community Services	82,884	345	-	-	-	-	16,000	99,229
8200 Unbudgeted Funds	-	-	-	-	-	-	-	-
Total Expenditures	1,405,843	711,666	20,000	16,507	10,000	-	75,000	2,299,016

Grants, Donations, and Reimbursements Fund

Amendment No. 7 Notes:

PRC 340 - To realign expenditures to appropriate purpose codes.

PRC 361 - To expand the Martin's Creek Solar Array budget \$60,000 to allow for May 2017 and June 2017 revenues and expenditures.



Cherokee County Schools

Dr. Jeanne Y. Conley, Superintendent
911 Andrews Road, Murphy, NC 28906
(828) 837-2722 Fax (828) 837-5799
www.cherokee.k12.nc.us

Interim Budget Resolution

Fiscal Year 2017-18

BE IT RESOLVED BY THE CHEROKEE COUNTY BOARD OF EDUCATION, that interim appropriations be made available for the purpose of paying salaries and the usual and customary expenses of Cherokee County Schools for the period beginning July 1, 2017, until adoption of the 2017-2018 Budget Resolution pursuant to N.C.G.S. 115C-434. Interim appropriations so made and expended shall be charged to the proper appropriations in the Budget Resolution.

Passed by majority vote of the Cherokee County Board of Education on the 30th day of June 2017.

Chairperson Date

Secretary of the Board Date

Board of Education

Ms. Wanda Arrowood, Chair, Mr. Paul Brown, Vice Chair, Mr. Arnold Mathews, Scribe
Mr. Winfield Clonts, Mr. Tim Coffey, Mr. Jeff Tatham, and Mr. Tim West

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